

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CENTER

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2012	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	7	1,721	0	
Debt Service	10-113				
Road	68-518c	8	70,565	42,830	18.190
Fire	80-1537	9	4,500	2,402	1.345
		9			
Non-Budgeted Funds	10				
Special Machinery	8				
Totals	xxxxxx		76,786	45,232	19.535
Budget Summary	11				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

2354 610
1,786, 600 - Fire

Assisted by:

Address:

John V. Haug
Gilbert Peters Treasurer
William A. Bass Clerk

Attest: *Aug 30* 2011
Mary Kay Schultejans
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed
with the IRS. \$

CENTER

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>43,857</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>43,857</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>61,949</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>95,946</u>	
5b. Personal Property 2010	- <u>90,885</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,061</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>4,552</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,562</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,354,610</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,283,048</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03134</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,375</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>45,232</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>45,232</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	41,698	5,398	105	1,612	0
Fire	2,159	279	5	83	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,857	5,677	110	1,695	0

County Treasurer's Motor Vehicle Estimate 5,677

County Treasurer's Recreational Vehicle Estimate 110

County Treasurer's 16/20M Vehicle Estimate 1,695

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12944

Recreational Vehicle Factor 0.00251

16/20M Vehicle Factor 0.03865

Slider Factor 0.00000

2012

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

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FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	60	16	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,360	2,004	1,721
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,360	2,004	1,721
Resources Available:	2,420	2,020	1,721
Expenditures:			
Officers Pay	863	700	721
Salaries & Wages	415		
Employee Benefits	637	1,000	1,000
Supplies	145		
Equipment			
Buildings Maintenance			
Insurance		320	
Utilities	205		
Publication/Accounting	139		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,404	2,020	1,721
Unencumbered Cash Balance Dec 31	16	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,360	2,064	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

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FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	570	18,604	18,604
Receipts:			
Ad Valorem Tax	32,502	41,698	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,437	4,737	5,398
Recreational Vehicle Tax	86	83	105
16/20M Vehicle Tax		1,364	1,612
Slider			0
Special Highway/Gasoline Tax	2,095	2,075	2,016
FEMA	23,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,420	49,957	9,131
Resources Available:	62,990	68,561	27,735
Expenditures:			
Officers Pay	931	1,000	1,500
Salaries & Wages	4,654	14,000	15,000
Employee Benefits	551	700	800
Road Maintenance		2,757	5,265
Road Materials	26,826	17,000	27,000
Equipment		5,000	5,000
Insurance	797	1,500	2,000
Repairs/Supplies	4,747		5,000
Fuel	5,499	8,000	8,000
Operations	381		1,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,386	49,957	70,565
Unencumbered Cash Balance Dec 31	18,604	18,604	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	37,971	49,957	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	13,039
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	245
Other	572
Resources Available:	13,856
Total Expenditures	
Unencumbered Cash Balance, Dec 31	13,856

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FUND PAGE

2012

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,860	2,649	1,731
Receipts:			
Ad Valorem Tax	2,243	2,159	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	307	324	279
Recreational Vehicle Tax	5	6	5
16/20 M Vehicle Tax		93	83
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,555	2,582	367
Resources Available:	4,415	5,231	2,098
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	1,766	3,500	4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,766	3,500	4,500
Unencumbered Cash Balance Dec 31	2,649	1,731	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,500	3,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Perpetual		b		c		d		e	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	23,078	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	Total
									23,078
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	454								

NOTICE OF BUDGET HEARING

2012

The governing body of
CENTER
NEMAHA


will meet on August 22, 2011 at 8:00 p.m. at Bill Cross's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bill Cross's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,404		2,020		1,721		
Debt Service							
Road	44,386	15.374	49,957	19.573	70,565	42,830	18.190
Fire	1,766	1.392	3,500	1.013	4,500	2,402	1.020
Non-Budgeted Funds							
Special Machinery							
Totals	48,556	16.766	55,477	20.586	76,786	45,232	19.210
Less: Transfers	0		0		0		
Net Expenditure	48,556		55,477		76,786		
Total Tax Levied	33,546		43,857		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,042,254		2,130,392		2,354,610		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The County of Nemaha and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly for more than five (5) years prior to the first publication of the Notice -- Ordinance -- Report, a copy of which Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following date

Beginning with the First insertion of said Notice -- Ordinance -- Report

In the issue thereof date

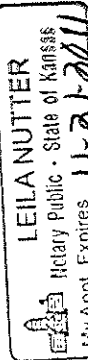
Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 36.00
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 3 day of Aug, 2011



Leila Nutter

My commission expires on the 21st day of November, 2011

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2011

Notice of Budget Hearing
The governing body of
County of Nemaha
will meet on the 22nd day of August, 2011 at 8:00 p.m. at Bill Cross's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bill Cross's residence and will be available at the hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget 2012	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	2,404	15.374	2,020	19.573	1,721	
Fire	44,386	1.392	49,957	3.500	70,565	42,830
Fire	1,766	1.392	3,500	1.013	4,500	2,402
Spec Mach						1,020
Totals	48,556	16.766	55,477	20.586	76,786	45,232
Less Transfers	48,656		55,477		76,786	
Net Expenditure	33,546		43,857			
Total Tax Levied						
Assessed Valuation						
Township	2,042,254		2,130,392		2,354,610	
City						
Total						
Outstanding Indebtedness						
Jan 1						
O.O. Bonds						
No-Fund Warrant						
Lease Pay Prior						
Total						

*Tax rates are expressed in mills.

Gilbert DeJong
Township Officer